JUDETUL NEAMT
ORASUL BICAZ
2614392

Ordonator credite,
Salagean Nicolae

LISTA
obiectivelor de investitii pentru anul 2021, cu finanțare integrala de la bugetul local-26.08.2021

INV mii lei

Nr. crt.	Denumirea obiectivului de investitii	Val. totala	Val. totala actuali-zata	Chel-tuieli totale (col. 5 la col.9)	Finantat din: Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse consti-tuite	Total alocatii bugetare (col.10+	Din care: De la bugetul local	Din care: Pe seama transfe-	a citati	Ter-men PIF
0	1	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12	13
	TOTAL,din care:	**1,347.58**	**1,347.58**	**1,347.58**	**1,347.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,347.58**	**0.00**	**0.00**	**0.00**
	Din TOTAL, desfasurat, potrivit clasificatiei, pe capitole bugetare:												
*	**51.02: Autoritati executive**	**109.60**	**109.60**	**109.60**	**109.60**	**0.00**	**0.00**	**0.00**	**0.00**	**109.60**	**0.00**	**0.00**	
A	**Lucrari in continuare, din care:**												
	Studiu fezabilitate construire Sediu nou Primarie	104.00	104.00	104.00	104.00					104.00			
	Soft impozite si taxe	0.60	0.60	0.60	0.60					0.60			
B	**Investitii noi**												
C	**Alte cheltuieli de investitii**	**5.00**	**5.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	
	Calculatoare-2 BC	5.00	5.00	5.00	5.00					5.00			
*	**61.02: Ordine publica si siguranta nationala**	**16.00**	**16.00**	**16.00**	**16.00**					**16.00**			
A	**Lucrari in continuare, din care:**												
B	**Investitii noi**												
C	**Alte cheltuieli de investitii**	**16.00**	**16.00**	**16.00**	**16.00**					**16.00**			
	Troliu auto	10.00	10.00	10.00	10.00					10.00			
	Sistem de avertizare cu rampa luminoasa -Auto Politia Locala	6.00	6.00	6.00	6.00					6.00			
*	**65.02: Invatamant**	**542.98**	**542.98**	**542.98**	**542.98**	**0.00**			**0.00**	**542.98**	**0.00**		
A	**Lucrari in continuare, din care:**	**362.98**	**362.98**	**362.98**	**362.98**	**0.00**			**0.00**	**362.98**	**0.00**		
	Eficientizarea energetica a cladirilor Liceului Carol I Bicaz,judetul Neamt-ch.neeligibile	362.98	362.98	362.98	362.98					362.98			
B	**Investitii noi**												
C	**Alte cheltuieli de investitii**	**180.00**	**180.00**	**180.00**	**180.00**					**180.00**			
	Cresterea eficientei energetice a cladirii in care isi desfasoara activitatea Scoala Gimnaziala nr.2-proiectarea pe faze a document.tehn.economice,elaborare studii	120.00	120.00	120.00	120.00					120.00			
	Imprejmuire cu gard a Gradinitei cu Program Normal-Marceni	30.00	30.00	30.00	30.00					30.00			
	Sistem alarma-Liceu Carol I	25.00	25.00	25.00	25.00					25.00			
	Kit supraveghere video cu 16 camere-Liceu Carol I	5.00	5.00	5.00	5.00					5.00			

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0	1	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12	13
*	**66.02: Sanatate**	**384.60**	**384.60**	**384.60**	**384.60**	**0.00**	**0.00**	**0.00**	**0.00**	**384.60**	**0.00**	**0.00**	**0.00**
A	**Lucrari in continuare, din care:**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
	Lucrari de sarpanta si de invelitoare si lucrari conexe la cladirea Policlinica, Oras Bicaz	0.00	0.00	0.00	0.00					0.00			
B	**Investitii noi**	**159.60**	**159.60**	**159.60**	**159.60**					**159.60**			
	Eficientizarea energetica a cladirilor Spitaluli Orasenesc Sfantul Ierarh Nicolae,Bicaz ,judetul Neamt-ch.neeligibile	159.60	159.60	159.60	159.60					**159.60**			
C	**Alte cheltuieli de investitii**	**225.00**	**225.00**	**225.00**	**225.00**					**225.00**			
	Transferuri finantare cheltuieli dezvoltare Spital	225.00	225.00	225.00	225.00					225.00			
*	**67.02: Cultura,recreere,religie**	**16.00**	**16.00**	**16.00**	**16.00**					**16.00**			
A	**Lucrari in continuare, din care:**												
B	**Investitii noi**												
C	**Alte cheltuieli de investitii**	**16.00**	**16.00**	**16.00**	**16.00**					**16.00**			
	Sistem de detectie si semnalizare incendii Casa Cultura	16.00	16.00	16.00	16.00					16.00			
*	**68.02: Asistenta sociala**	**0.50**	**0.50**	**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	
A	**Lucrari in continuare, din care:**	**0.50**	**0.50**	**0.50**	**0.50**					**0.50**			
	Calculator Asistenta sociala	0.50	0.50	0.50	0.50					0.50			
*	**70.02: Locuinte Servicii si Dezvoltare**	**264.40**	**264.40**	**264.40**	**264.40**					**264.40**			
A	**Investitii noi**	**77.00**	**77.00**	**77.00**	**77.00**					**77.00**			
	Bransament camera video -extindere sistem supravegehre video	7.00	7.00	7.00	7.00					7.00			
	Pompa canalizare ANL	15.00	15.00	15.00	15.00					15.00			
	Container sanitar cu 2 cabine WC si lavoar	15.00	15.00	15.00	15.00					15.00			
	Amenajare parcari str.Primaverii, Dimitrie Leonida	40.00	40.00	40.00	40.00					40.00			
B	**Lucrari in continuare, din care:**	**187.40**	**187.40**	**187.40**	**187.40**					**187.40**			
	Lucrari amenajare Paraul Basei si Paraul Bisericii-ch neeligibile	80.00	80.00	80.00	80.00					80.00			
	Extindere retea electrica LEA de joasa tensiune-500 ml-str.Paltinis	46.90	46.90	46.90	46.90					46.90			
	Extindere sistem supraveghere zone de colectare deseuri menajere	55.00	55.00	55.00	55.00					55.00			
	Sistem supraveghere video-pct.colectare deseuri Dodeni	5.50	5.50	5.50	5.50					5.50			

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0	1	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12	13
*	**80.02: Actiuni generale,economice si de munca**	**10.00**	**10.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**
A	**Lucrari in continuare, din care:**												
B	**Investitii noi**												
C	**Alte cheltuieli de investitii**	**10.00**	**10.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**
	Monografie turistica	10.00	10.00	10.00	10.00					10.00			
*	**84.02/07: Transporturi**	**3.50**	**3.50**	**3.50**	**3.50**					**3.50**			
A	**Lucrari in continuare, din care:**	**3.50**	**3.50**	**3.50**	**3.50**					**3.50**			
	Inlaturarea efect.inundatiilor punct Trifan Simion si Olaru Safta	3.50	3.50	3.50	3.50					**3.50**			
B	**Investitii noi**												
C	**Alte cheltuieli de investitii**	**0.00**	**0.00**	**0.00**	**0.00**								

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