ORASUL BICAZ
2614392

Ordonator principal de credite
Primar,
Nicolae Sălăgean

LISTA
obiectivelor de investitii pentru anul 2022, cu finanțare integrala de la bugetul local-lunie 2022

INV mii lei

Nr. crt.	Denumirea obiectivului de investitii	Titlu	Articol bugetar	Val. totala	Val. totala actualizata	Chel-tuieli totale (col. 5 la col.9)	Finantat din: Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite	Total alocatii bugetare (col.10+ col.11)	Din care: De la bugetul local	Din care: De la bugetul local	a citati	Ter-men PIF
0	1			2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL,din care:			**1,226.30**	**1,226.30**	**1,226.30**	**1,226.30**					**1,226.30**			
	Din TOTAL, desfasurat, potrivit clasificatiei, pe capitole bugetare:														
*	**51.02: Autoritati executive**			**193.75**	**193.75**	**193.75**	**193.75**					**193.75**			
A	**Lucrari in continuare, din care:**			**96.00**	**96.00**	**96.00**	**96.00**					**96.00**			
	Studiu fezabilitate construire Sediu nou Primarie	71	71.01.30	96.00	96.00	96.00	96.00					96.00			
B	**Investitii noi**														
C	**Alte cheltuieli de investitii**			**97.75**	**97.75**	**97.75**	**97.75**					**97.75**			
	Calculator-Server Compartiment Impozite si taxe	71	71.01.02	7.00	7.00	7.00	7.00					7.00			
	Videoproiector	71	71.01.02	5.00	5.00	5.00	5.00					5.00			
	Proiectare pentru lucrari de inlocuire si reparatii acoperis	71	71.01.30	71.75	71.75	71.75	71.75					71.75			
	Laptop-3 BC (Urbanism+Manag.proiecte+Impozite si taxe)	71	71.01.02	14.00	14.00	14.00	14.00					14.00			
*	**54.02: Evidenta populatiei**			**4.00**	**4.00**	**4.00**	**4.00**					**4.00**			
A	**Lucrari in continuare, din care:**														
B	**Investitii noi**														
C	**Alte cheltuieli de investitii**			**4.00**	**4.00**	**4.00**	**4.00**					**4.00**			
	Calculator Starea Civila	71	71.01.02	4.00	4.00	4.00	4.00					4.00			
*	**65.02: Invatamant**			**185.00**	**185.00**	**185.00**	**185.00**					**185.00**			
A	**Lucrari in continuare, din care:**			**5.00**	**5.00**	**5.00**	**5.00**					**5.00**			
	Cresterea eficientei energetice a cladirii in care isi desfasoara activitatea Scoala Gimnaziala nr.2-prelungire avize	71	71.01.30	5.00	5.00	5.00	5.00					5.00			
B	**Investitii noi**			**180.00**	**180.00**	**180.00**	**180.00**					**180.00**			
	Imprejmuire cu gard a Scolii Gimnaziale Regina Maria	71	71.01.01	130.00	130.00	130.00	130.00					130.00			
	Centrala termica - pompe de caldura (Amenajare si schimbare de destinatie din depozit)	71	71.01.01	50.00	50.00	50.00	50.00					50.00			
*	**66.02: Sanatate**			**10.00**	**10.00**	**10.00**	**10.00**					**10.00**			
C	**Alte cheltuieli de investitii**			**10.00**	**10.00**	**10.00**	**10.00**					**10.00**			
	Transferuri sustinere cheltuieli de capital	51	51.02.28	10.00	10.00	10.00	10.00					10.00			
*	**67.02: Cultura,recreere,religie**			**30.00**	**30.00**	**30.00**	**30.00**					**30.00**			
A	**Lucrari in continuare, din care:**														
B	**Investitii noi**			**30.00**	**30.00**	**30.00**	**30.00**					**30.00**			
	Complex de joaca--2 bc.Cartier Marceni+Cartier Dodeni	71	71.01.03	30.00	30.00	30.00	30.00					30.00			
C	**Alte cheltuieli de investitii**			**0.00**	**0.00**	**0.00**	**0.00**					**0.00**			

crt.	de investitii	Titlu	Articol bugetar	Val. totala	Val. totala actualizata	Cheltuieli totale (col. 5 la col.9)	Finantat din: Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite	Total alocatii bugetare (col.10+ col.11)	Din care: De la bugetul local	Din care: Pe seama transfe-	a citati	Ter-men PIF
0	1			2	3	4	5	6	7	8	9	10	11	12	13
*	**68.02: Asigurari si asitenta sociala**			**35.10**	**35.10**	**35.10**	**35.10**					**35.10**			
A	**Lucrari in continuare, din care:**														
B	**Investitii noi**			**0.00**	**0.00**	**0.00**	**0.00**					**0.00**			
C	**Alte cheltuieli de investitii**			**35.10**	**35.10**	**35.10**	**35.10**					**35.10**			
	"Eficientizarea energetica Cresa Marceni,Oras Bicaz, Judetul Neamt";(studiu geotehnic;audit energeti;expertiza tehnica)	68	71.01.30	35.10	35.10	35.10	35.10					35.10			
*	**70.02: Locuinte Servicii si Dezvoltare**			**437.80**	**437.80**	**437.80**	**437.80**					**437.80**			
B	**Lucrari in continuare, din care:**			**286.00**	**286.00**	**286.00**	**286.00**					**286.00**			
	Extindere retea de iluminat public strazile Muncii si Paltinis	71	71.0101	137.00	137.00	137.00	137.00					137.00			
	Amenajare alei si parcari intre blocurile 11 si 13-Marceni	71	71.01.01	120.00	120.00	120.00	120.00					120.00			
	Container sanitar cu 2 cabine WC si lavoar	71	71.01.01	20.00	20.00	20.00	20.00					20.00			
	Racord la utilitati	71	71.01.01	9.00	9.00	9.00	9.00					9.00			
C	**Alte cheltuieli de investitii**			**151.80**	**151.80**	**151.80**	**151.80**					**151.80**			
	Strategia de dezvoltare Urbana Integrata - oras Bicaz, jud.Neamt- 2021-2027	71	71.01.30	40.00	40.00	40.00	40.00					40.00			
	Elaborare SF, DTAC, PTh -obiectiv "Stații reincarcare vehicule electrice in orasul Bicaz, jud. Neamt"	71	71.01.30	36.00	36.00	36.00	36.00					36.00			
	Lucrari de realizare a infrastructurii de protectie impotriva inundatiilor pe paraul Bisericii si Basei	71	71.01.01	75.80	75.80	75.80	75.80					75.80			
*	**74.02: Protectia mediului**			**21.00**	**21.00**	**21.00**	**21.00**					**21.00**			
A	**Lucrari in continuare, din care:**														
B	**Investitii noi**			**21.00**	**21.00**	**21.00**	**21.00**					**21.00**			
	Platforma supraterana pentru colectarea selectiva a deseurilor cu 4 module cu trapa securizata si deschidere cu pedala	71	71.01.02	21.00	21.00	21.00	21.00					21.00			
C	**Alte cheltuieli de investitii**			**0.00**	**0.00**	**0.00**	**0.00**					**0.00**			
*	**84.02: Transporturi**			**309.65**	**309.65**	**309.65**	**309.65**					**309.65**			
A	**Investitii noi**			**309.65**	**309.65**	**309.65**	**309.65**					**309.65**			
	Statie autobuz Iasmina -zona Centru Bicaz-proiectare si executie	71	71.01.01	25.00	25.00	25.00	25.00					25.00			
	Reamenajare trotuare Bl.3,4 si 81 din cart.Dodeni si amenajare str.Cojusna pana la platforma de colectare deseuri	71	71.01.01	184.65	184.65	184.65	184.65					184.65			
	Asfaltare str.Apusului	71	71.01.01	100.00	100.00	100.00	100.00					100.00			

71		**1,216.30**	**1,216.30**	**1,216.30**	**1,216.30**					**1,216.30**			
51		**10.00**	**10.00**	**10.00**	**10.00**					**10.00**			

Ordonator credite,

Salagean Nicolae

Ser.financiar contabilitate,

Ruscanu Dumitrita