JUDETUL NEAMT
ORASUL BICAZ
2614392

Aprobat,
Ordonator principal de credite
Primar,
Iulian Traian Matasă

ROMÂNIA ORAȘUL BICAZ 3 JUDEȚUL NEAMȚ

LISTA

obiectivelor de investitii pentru anul 2025, cu finanţare integrala de la bugetul local sau pe seama programelor nationale de dezvoltare-APRILIE

INV **mii lei**

Nr. crt.	Denumirea obiectivului de investitii	Val. totala	Val. totala actuali-zata	Chel-tuieli totale (col. 5 la col.9)	Finantat din:							Capa citati	Ter-men PIF
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse consti-tuite	Total alocatii bugetare (col.10+ col.11)	Din care: De la bugetul local	Din care: Pe seama transfe-		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL,din care:	**13,871.50**	**13,871.50**	**13,871.50**	**13,871.50**				**13,871.50**	**1,396.00**	**12,475.50**		
A	**Lucrari in continuare**	**2,864.70**	**2,864.70**	**2,864.70**	**2,864.70**				**2,864.70**	**848.20**	**2,016.50**	**0.00**	
B	**Investitii noi**	**10,639.00**	**10,639.00**	**10,639.00**	**10,639.00**				**10,639.00**	**180.00**	**10,459.00**		
C	**Alte cheltuieli de investitii**	**367.80**	**367.80**	**367.80**	**367.80**				**367.80**	**367.80**	**0.00**		
	Din TOTAL, desfasurat, potrivit clasificatiei, pe capitole bugetare:												
*	**51.02: Autoritati executive**	**120.60**	**120.60**	**120.60**	**120.60**				**120.60**	**120.60**			
A	**Lucrari in continuare, din care:**	**0.00**	**0.00**	**0.00**	**0.00**				**0.00**	**0.00**			
B	**Investitii noi**												
C	**Alte cheltuieli de investitii**	**120.60**	**120.60**	**120.60**	**120.60**				**120.60**	**120.60**			
	Aplicatie informatica impozite si taxe	65.00	65.00	65.00	65.00				65.00	65.00			
	Aplicatie informatica -vanzare locuinte ANL	10.00	10.00	10.00	10.00				10.00	10.00			
	Aplicatie Software Regista	17.50	17.50	17.50	17.50				17.50	17.50			
	Expertiza tehnica,studiu topografic si deviz general estimativ necesare depunerii cererii de finantare pentru " Renovare, conservare si transformare in muzeu a Casei Regale de la Bicaz ".	28.10	28.10	28.10	28.10				28.10	28.10			
*	**65.02: Invatamant**	**427.50**	**427.50**	**427.50**	**427.50**				**427.50**	**427.50**			
A	**Lucrari in continuare, din care:**	**427.50**	**427.50**	**427.50**	**427.50**				**427.50**	**427.50**			
	Eficientizare energetica Cresa Marceni,orasul Bicaz,judetul Neamt	224.70	224.70	224.70	224.70				224.70	224.70			
	Facilitarea integrarii copiilor rromi prin activitati recreativ educationale	192.80	192.80	192.80	192.80				192.80	192.80			
	Dotare cu mobilier,materiale didactice si echipamente digitale al unitatilor de invatamant preuniversitar de pe raza Orasului Bicaz,judetul Neam	10.00	10.00	10.00	10.00				10.00	10.00			
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**				**0.00**	**0.00**			
C	**Alte cheltuieli de investitii**	**0.00**	**0.00**	**0.00**	**0.00**				**0.00**	**0.00**			

Nr. crt.	Denumirea obiectivului de investitii	Val. totala	Val. totala actuali-zata	Chel-tuieli totale (col. 5 la col.9)	Finantat din:							Capa citati	Ter-men PIF
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse consti-tuite	Total alocatii bugetare (col.10+ col.11)	Din care: De la bugetul local	Din care: Pe seama transfe-		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
*	**67.02: Cultura,recreere,religie**	**92.00**	**92.00**	**92.00**	**92.00**	**0.00**	**0.00**	**0.00**	**92.00**	**92.00**			
C	**Alte cheltuieli de investitii**	**92.00**	**92.00**	**92.00**	**92.00**				**92.00**	**92.00**			
	Amenajare parcuri publice in Orasul Bicaz	92.00	92.00	92.00	92.00				92.00	92.00			
*	**70.02: Locuinte Servicii si Dezvoltare**	**648.49**	**648.49**	**648.49**	**648.49**				**648.49**	**269.84**			
A	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**				**0.00**	**0.00**			
C	**Alte cheltuieli de investitii**	**147.20**	**147.20**	**147.20**	**147.20**				**147.20**	**147.20**			
	Cotizatie ADI AQUA NEAMT	7.20	7.20	7.20	7.20				7.20	7.20			
	Extindere sistem de alimentare cu cu apa si canalizare str.Izvoru Muntelui, Oras Bicaz , judetul Neamt-Studiu Fezabilitate, alte studii si documentatii	140.00	140.00	140.00	140.00				140.00	140.00			
A	**Lucrari in continuare, din care:**	**501.29**	**501.29**	**501.29**	**501.29**				**501.29**	**122.64**	**378.65**		
	Statii reincarcare vehicule electrice	501.29	501.29	501.29	501.29				501.29	122.64	378.65		
*	**74.02: Protectia mediului**	**25.30**	**25.30**	**25.30**	**25.30**				**25.30**	**25.30**	**0.00**		
A	**Lucrari in continuare, din care:**	**17.30**	**17.30**	**17.30**	**17.30**				**17.30**	**17.30**	**0.00**		
	Construirea de insule ecologice digitalizate in orasul Bicaz,Judetul Neamt	17.30	17.30	17.30	17.30				17.30	17.30			
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**				**0.00**	**0.00**	**0.00**		
C	**Alte cheltuieli de investitii**	**8.00**	**8.00**	**8.00**	**8.00**				**8.00**	**8.00**			
	Cotizatie ADI ECONEAMT	8.00	8.00	8.00	8.00				8.00	8.00			
*	**84.02: Transporturi**	**12,557.61**	**12,557.61**	**12,557.61**	**12,557.61**				**12,557.61**	**460.76**	**12,096.85**		
A	**Investitii noi**	**10,639.00**	**10,639.00**	**10,639.00**	**10,639.00**				**10,639.00**	**180.00**	**10,459.00**		
	Relocare utilitati in vederea reconfigurarii racordului cu strazile adiacente pe directiile str.Zimbrului si Str.Marceni.or.Bicaz,Jud.Neamt	42.00	42.00	42.00	42.00				42.00	42.00			
	Modernizare retea stradala si pod din beton armat peste raul Bicaz,oras bicaz,Judetul Neamt-Avize	10,597.00	10,597.00	10,597.00	10,597.00				10,597.00	138.00	10,459.00		
B.	**Lucrari in continuare, din care:**	**1,918.61**	**1,918.61**	**1,918.61**	**1,918.61**				**1,918.61**	**280.76**	**1,637.85**		
	Asigurarea infrastructurii ITTS (Sisteme de transport inteligente)pentru transportul public in Orasul Bicaz, judetul Neamt	2.50	2.50	2.50	2.50				2.50	2.50			
	Construire Pod Pietonal peste Raul Bistrita din zona Spitalului "SF.Ierarh Nicolae"si amenajarea unei alei pietonale in OR.Bicaz,judetul Neamt-PTH	1,916.11	1,916.11	1,916.11	1,916.11				1,916.11	278.26	1,637.85		
C	**Alte cheltuieli de investitii**	**0.00**	**0.00**	**0.00**	**0.00**				**0.00**	**0.00**			